

Upshur County

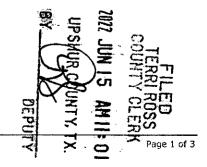
Budget Adjustment Register

Adjustment Detail Packet: GLPKT09080 - Budget Adjustments 6.15.22

| Adjustment Number | Budget Code | Description | | Ad | justment Date |
|--|---------------------------------------|--|------------------------|--------------------------|---------------------|
| BA0000795 | 2021-2022 Adopted | Budget Adjustments 6.15.22 | | | 6/15/2022 |
| Summary Description: | | | | | |
| Account Number <u>100-611-3340</u> June: -5 | Account Name Road Oil i1,000.00 | Adjustment Description Budget Adjustments 6,15.22 | Before 393,500.00 | Adjustment -51,000.00 | After 342,500.00 |
| <u>100-611-4495</u> June: 5 | Contracted Servi 1,000.00 | ces Budget Adjustments 6.15.22 | 72,000.00 | 51,000.00 | 123,000.00 |
| Adjustment Number | Budget Code | Description | | Ad | justment Date |
| BA0000796 Summary Description: | 2021-2022 Adopted | Trn. Road and Bridge | | | 6/15/2022 |
| Account Number <u>100-611-3340</u> June: -4 | Account Name Road Oil ,000.00 | Adjustment Description Trn. Road and Bridge | . Before 393,500.00 | Adjustment -4,000.00 | After 389,500.00 |
| <u>100-611-3340</u> June: -1 | Road Oil ,000.00 | Trn. Road and Bridge | 393,500.00 | -1,000.00 | 392,500.00 |
| <u>100-611-4495</u> June: 4, | Contracted Servi 000.00 | ces Trn. Road and Bridge | 72,000.00 | 4,000.00 | 76,000.00 |
| <u>100-611-5100</u> June: 1, | Facilities Improve 000.00 | ement Trn. Road and Bridge | 35,174.68 | 1,000.00 | 36,174.68 |



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Budget Adjustment Register

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Packet: GLPKT09080 - Budget Adjustments 6.15.22

Budget Code Summary

0.00

500,674.68

| Budget | Budget Description | Account | Account Description | Before | Adjustment | After |
|-------------------|---------------------------|---------------------|--------------------------|------------|---------------|------------|
| 2021-2022 Adopted | 2021-2022 Adopted | <u>100-611-3340</u> | Road Oil | 393,500.00 | -56,000.00 | 337,500.00 |
| | | <u>100-611-4495</u> | Contracted Services | 72,000.00 | 55,000.00 | 127,000.00 |
| | | 100-611-5100 | Facilities Improvement | 35,174.68 | - 1,000.00 | 36,174.68 |
| | | | 2021-2022 Adopted Total: | 500,674.68 | 0.00 | 500,674.68 |

Grand Total: 500,674.68 '

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Budget Adjustment Register

Packet: GLPKT09080 - Budget Adjustments 6.15.22

| Fund Summary | Fund | Sum | marv |
|--------------|------|-----|------|
|--------------|------|-----|------|

| Fund | Before | Adjustment | After |
|--|------------|------------|------------|
| Budget Code:2021-2022 Adopted - 2021-2022 Adopted Fiscal: 2021 | -2022 | | |
| 100 | 500,674.68 | 0.00 | 500,674.68 |
| Budget Code 2021-2022 Adopted Total; | 500,674.68 | 0.00 | 500,674.68 |
| Grand Total: | 500,674.68 | 0.00 | 500,674.68 |

